

Object	Function	Description	Original amount allocated	Remaining balance as of Dec. 2023
1000	400	EC Classrooms - Physical renovation of early childhood classrooms and EC playground equipment. These improvements align with FSD 145's commitment to providing Early Childhood learning environments that are safe, healthy, and welcoming, which is a part of the Operational Efficiency component of the district's 3-Year Vision. (This was an amendment added from original spending plan)	\$400,000.00	\$103,409
1000	400	Chromebooks	\$350,000.00	\$0
1000	300	2 year Subscriptions for programs to help student learning. Learn Platform, \$32,595 Respondus Lockdown Browser: \$11,235, Screencastify: \$11,880, Remind: \$20,866	\$76,576.00	\$18,590
1000	100	Salaries for Mentor(s): \$16,000 per year (3); = \$48,000	\$41,868.00	\$23,053
1000	100	Summer Learning stipends (amended- about \$725,000 reallocated to other programs)	\$960,000.00	\$0
1000	100	After school intervention stipends	\$375,000.00	\$133,216
1000	100	Tutor Salary - including one full time bi-lingual tutor. (Additional funds were reallocated to this line from other lines that had excess funds.)	\$22,677.00	\$120,251
1000	200	After School Intervention teacher benefits	\$75,000.00	\$33,619
1000	200	Summer Learning: Teacher Benefits (70,000 per year)	\$210,000.00	\$2
1000	200	Tutor benefits - including one full time bi-lingual tutor. (Additional funds were reallocated to this line from other lines that had excess funds.)	\$2,323.00	\$29,569
1000	200	Mentor benefits	\$6,132.00	\$3,658
1000	300	Online tutoring services for students in grades K-12 in the area of Math and Reading. The district will partner with Huntington Learning Center, Sylvan Learning or other comparable tutoring services to support students' academic learning. The tutoring will consist of two hours, after school, Mon-Thurs.	\$100,000.00	\$0
1000	300	25 Hotspots for non-Comcast accessible (3 Years per hotspot @\$36 per month)	\$35,000.00	\$28,814
1000	300	Summer Learning: Purchased services	\$150,000.00	\$106,100
1000	300	Mentor field trips for students: \$3000 per year (3) = \$15,000	\$15,000.00	\$0
1000	300	MTSS- Purchased services (added from initial grant with reallocated funds)	\$145,000.00	\$29,218
1000	300	AVID purchased services (added from initial grant with reallocated funds)	\$35,000.00	\$16,332
1000	400	MTSS supplies (added from initial grant with reallocated funds)	\$175,000.00	\$19,044
1000	400	Purchase classroom books (added from initial grant with reallocated funds)	\$30,000.00	\$0
1000	400	Cover the cost of 2021-22 student school registration fees for parents	\$450,000.00	\$109,502
1000	400	After school intervention supplies (this money was reallocated to other programs)	\$40,000.00	\$0
1000	400	Summer Learning: Supplies (\$60,000 per year)	\$180,000.00	\$67,807
1000	400	Mentor supplies and materials for students: \$700 per year (3); = \$2100	\$2,000.00	\$2,000
2110	100	BiLingual FRC salary - Bilingual Salary -part time FRC - Blackhawk Elementary and Carl Sandburg Middle School - 4 hours a day. \$13/ hour. School years 22/23 and 23/24	\$44,544.00	\$35,156
2110	200	BiLingual FRC benefits - Bilingual Benefits - part time FRC - Blackhawk Elementary and Carl Sandburg Middle School - 4 hours a day. FICA 6.2%, Medicare 1.45%, IMRF 7.93%/5.88%, LIFE INS 11%. School years 22/23 and 23/24.	\$6,118.00	\$1,271
2120	300	We are seeking to partner with Rosecrance to secure a full-time staff member/counselor to provide services for FHS and possibly FMS. (\$121,952 per year for 1 full-time staff member.) The Rosecrance staff would provide both group and individual support services for identified students as well as assist in making referrals for therapeutic services for students displaying recurring/severe emotional disturbances. Staff may also assist in providing short-term therapeutic support to assist in stabilizing students who are in the process of re-engaging in school, with the goal of successfully intervening prior to the need for Caresline-level intervention or hospitalization. Please note that total cost may be lower depending upon Rosecrance's ability to hire and place staff in these positions.	\$731,712.00	\$314,282
2130	100	PPE Supplies (masks) We have plenty now- remaining money reallocated to other line items	\$82,517.00	\$0
2130	200	Pay school nurses an additional 5 days to prepare for medical exclusions, etc. (\$10,000 per year) Salaries	\$30,000.00	\$8,009
2130	400	Pay school nurses an additional 5 days to prepare for medical exclusions, etc. (\$10,000 per year) Benefits	\$5,000.00	\$695
2210	300	Partner with the Learning Technology Center (LTC). LTC provides access to a highly-qualified Instructional Technology Coach who work 1:1 and in small groups with teachers to tackle classroom goals and challenges with technology-based strategies. FSD145 teachers will benefit from ongoing professional learning and support that they didn't fully receive when we went 1:1 due to the pandemic.	\$208,000.00	\$0
2210	100	Pretzel professional development -The available data we have indicates that Freeport School District 145 (FSD) is in need of changing the status quo in order to meet our stated mission of "creating an innovative, inclusive, and student-centered learning environment so that all students are equipped and empowered to choose their college, workplace and career path, while becoming productive members of their community." While we may have "pockets of excellence" in our buildings, our overall data trends indicate that far too many of our students are failing to meet crucial academic benchmarks, particularly in the foundational elementary years. These areas of concern clearly reveal the need for improvement of core instruction across all grade levels in addition to the need to do a thorough review of the current curriculum. (additional money was reallocated here from lines that had a surplus)	\$20,000.00	\$40,088
2210	200	Pretzel professional development benefits	\$9,912.00	\$9,912
2210	300	Pretzel PD Purchased services (additional money was reallocated here from lines that had a surplus)	\$50,000.00	\$21,266

2210	100	Salaries Summer Training/Extended Hours for Paraprofessionals. We will use ESSER funding to provide additional opportunities for paraprofessionals to participate in training opportunities with our certified staff as well for the purposes of supporting the implementation of school-wide programs/processes (such as PBIS, etc.). We will also use these funds to compensate paraprofessionals for participating in and completing additional training with respect to implementing evidence-based strategies for supporting student learning and functional goals under the direction of certified teachers/staff. (Estimated cost of ~\$20,000 per year for all paraprofessionals to perform work for up to at least 8 additional hours.) This money was reallocated to other programs and used summer institute money to pay the paras that attended.	\$52,850.00	\$0
2210	100	MTSS facilitators FHS, FMS: One FTE in each building to provide consistent and effective implementation of MTSS at the secondary level. SalarMTSS Facilitator Salaries one in each building at K-6 buildings.	\$1,861,657.00	\$539,809
2210	200	BENEFITS Summer Training/Extended Hours for Paraprofessionals. We will use ESSER funding to provide additional opportunities for paraprofessionals to participate in training opportunities with our certified staff as well for the purposes of supporting the implementation of school-wide programs/processes (such as PBIS, etc.). We will also use these funds to compensate paraprofessionals for participating in and completing additional training with respect to implementing evidence-based strategies for supporting student learning and functional goals under the direction of certified teachers/staff. (Estimated cost of ~\$20,000 per year for all paraprofessionals to perform work for up to at least 8 additional hours.) This money was reallocated to other programs and used summer institute money to pay the paras that attended.	\$7,150.00	\$0
2210	200	MTSS facilitators FHS, FMS: One FTE in each building to provide consistent and effective implementation of MTSS at the secondary level. BENEFITSMTSS Facilitator benefits one in each building at K-6 buildings.	\$495,675.00	\$169,222
2210	200	Fund a "Grow Your Own" Teacher Prep Program by financially supporting current paraeducators and staff with BA degrees interested in obtaining a Professional Educator License (PEL) in hard to fill positions (for example: Special Education (LBS1), bi-lingual, secondary math / science, spanish, etc...)	\$225,000.00	\$122,531
2210	300	Wilson Training. We will use ESSERS funding to provide a basic/overview training to special education teachers districtwide with respect to multi-sensory, systematic reading instructional strategies which may help ensure specialized instructional services better meet the needs of students with IEPs as we address learning loss, etc. through either Wilson or Orton Gillingham at the cost of ~\$300 per teacher for a total of around 40 certified staff (\$12,000). We will also plan to pay for up to ten teachers across each building to complete the Wilson Reading System Level 1 Certification, which will allow for these staff to provide even greater intervention for students who most need this type of evidence-based strategy. (\$2,300 per teacher * 10 teachers = \$23,000.) (additional money was reallocated here from lines that had a surplus)	\$35,000.00	\$30,101
2210	300	Institute days: Presenter fees	\$120,000.00	\$26,447
2210	100	Summer Institute: Teacher Salaries	\$120,000.00	\$836
2210	200	Summer institute: Teacher Benefits	\$30,000.00	\$11,758
2210	300	Contract with A-NET for Carl Sandburg Middle School, Center Elementary, and Empire Elementary to support and a 3 year pilot Tier One Instructional - teaching that is grounded in standards, shaped by data, and built upon the practices of great educators across the country. A-Net has been proven to turn around achievement data at schools that serve students from low-income households. The Partnership with A-Net will help us to close achievement gaps and learning loss that were experienced at our lowest performing elementary schools (\$123,900 per year).	\$371,700.00	\$85,417
2210	400	Summer institute: Food- snacks for attendees	\$30,000.00	\$11,038
2230	300	Goalbook App (3-year contract: \$24k per year): Goalbook Toolkit assists special education teachers in developing better IEPs and SMART goals and provides teachers with tools for assessing and identifying areas of need and evidence-based strategies to support students in achieving goals in said areas. Goalbook also provides a variety of quick assessments which can assist teachers in monitoring student progress with respect to IEP goals. Together, these supports allow teachers to better assess, monitor, and respond to the impact COVID has had on the present levels and individualized needs of students with IEPs.	\$72,293.00	\$48,195
2520	300	Auditor services to review grant finances and prepare an audit for submission to ISBE (\$25,000 x 3 years)	\$75,000.00	\$15,680
2535	5400	Smaller plumbing fixtures and fencing around outdoor play areas for preschool	\$100,000.00	\$49,915
2540	500	FHS Science Labs - money toward renovating to 21st century standards. The labs were last renovated more than 50 years ago. Science labs would be upgraded to modern science equipment, traffic flow and usage needs. This includes new piping, electrical, water and gas lines, new ventilation and hood spaces, new flooring and walls, new cabinetry, new physical lab stations for biology and chemistry labs and new flexible use lab stations/classroom space in the remaining lab rooms. New classroom hallway doors will complete the renovations of the third floor classroom spaces and bring us into the 21st century. The building turns 100 in 2026 and has not seen a full renovation of any scope since its inception.	\$27,260.00	\$0
2540	400	Added sanitizing equipment \$72,636	\$72,636.00	\$38,371
2540	500	Completely renovate the playgrounds at 6 elementary schools	\$7,000,000.00	\$1,363,526
2540	500	Convert the Carl Sandburg School swimming pool and adjacent mechanical rooms and locker rooms into an activity room to provide additional space for grade 5-6 PE classes and school activities. (This project ended up getting funded with non-ESSER funds. Money was reallocated to other programs.)	\$500,000.00	\$0
2560	400	After school intervention- snacks (This money was reallocated to other programs)	\$10,000.00	\$0
2620	300	Panorama Survey added to grant	\$10,000.00	\$250

2900	100	Secretary to Asst. Director - salary for 3 years (will also work on documentation of ESSER grants in the next four years)	\$107,942.00	\$28,167
2900	200	Secretary to Asst. Director - benefits for 3 years (will also work on documentation of ESSER grants in the next four years)	\$60,000.00	\$16,753
2540	400	Security cameras for elementary buildings (added June 2023- funded with reallocated funds)		\$323,126
2210	300	Purchased services for early childhood program consultants- PD for EC teachers (funded with reallocated money)		\$30,000
1000	400	New district-wide ELA curriculum (including bi-lingual) Added June 2023. Funded with reallocated money		\$96,152
		TOTAL	\$15,950,994.00	\$4,282,157